

FAQ's

PROJECT IMPLEMENTATION FREQUENTLY ASKED QUESTIONS

December 2020

Inglewood Transit Connector

What funds have been secured to date for the implementation of the ITC Project?

In March 2020, the City of Inglewood secured unanimous approval from the South Bay Cities Council of Governments to transfer \$233,700,000 in Measure R highway funds to the ITC Project. This funding becomes available for the Project from Metro in the Summer of 2021.

In April 2020, the City secured a \$95,200,000 grant from the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Improvement Program (TIRCP) for the implementation of the ITC Project. The ITC Project received the 3rd largest grant award from the State and represents roughly 20% of the total amount granted in 2020.

In addition, the City is actively pursuing the development of additional revenue sources including but not limited to potential infrastructure impact fees, transient occupancy tax increases, real estate transfer tax increases, and other potential taxes, surcharges and/or fees. The City is also planning to work with federal partners to explore federal funding for the ITC Project. The City is refining a financial plan with a mix of public funding sources as well as private funding from developer teams willing to consider putting "skin in the game" to finance this project.

The City has assembled a team of advisors with national and local experience in delivering large infrastructure projects to help the City manage project costs and its financial risk as we move through this process.

Who is advising the City on the planning and implementation efforts for the ITC Project?

In October 2020, the City completed the procurement of financial, civil, architectural, and automated people mover (APM) operating system advisory services for the ITC Project. Ernst & Young Infrastructure Advisors LLC, Gannet Fleming, and Lea+Elliott Inc. are now under contract and currently finalizing the City's proposed financial plan, governance structure and the necessary procurement documents for a design-build-finance-

operate-maintain (DBFOM) delivery approach for the ITC Project. In addition, Nossaman is providing legal advisory services, and Trifiletti Consulting, Inc. with Sanjeev Shah, Inc. (SSI) is providing overall program management services.

What type of project delivery model is anticipated for the ITC Project?

To ensure effective project implementation, the City is developing a design-build-finance-operate-maintain (DBFOM)/availability payment delivery approach. Through a competitive procurement process, the City expects to select a DBFOM developer to deliver the ITC Project, place it into passenger service, and operate and maintain the Project in accordance with performance specifications for a 25-to-35-year term. This contracting strategy is designed to deliver strong financial incentives for on-time project completion and consistent performance over the contract term, clear performance/outcome-based specifications for safety, availability and quality service and other cost-effective benefits.

How does the City plan to govern the development, implementation, and operations of the ITC Project?

The City is currently evaluating various governance alternatives for the Project including but not limited to the establishment of a single-purpose entity such as a Community Services District (CSD) or a Joint Powers Authority (JPA) with Metro. To date the City has engaged the Local Agency Formation Commission for the County of Los Angeles regarding a potential CSD and is currently in discussions with Metro regarding a potential JPA Authority that would oversee the development, implementation, and operations of the Project. The City and Metro entered into a Memorandum of Understanding governing the proposed formation of the JPA Authority for the ITC Project in November 2020.

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What is the ITC Project's proposed milestone schedule for implementation efforts?

The City is currently on track to meet the target dates listed below for the implementation of the ITC Project:

<i>ITC Project Milestones</i>	<i>Target Dates</i>
Draft EIR Release (45-day comment period)	December 23, 2020
Public Virtual Open House	January 13, 2021
Certification of CEQA Final EIR and Entitlements	Q1/Q2 2021
Acquisition Process	2021
NEPA	2021
Award DBFOM Contract	Q1/Q2 2022
Design and Construction	Q2 2022 – Q3 2026
Testing and Commissioning	Q4 2025 – Q3 2026
Start of Passenger Service	Q3 2026

Will the City establish inclusivity goals and/or requirements for the implementation of the ITC Project?

The City is committed to developing a well-structured and robust inclusivity program for the delivery of the Project, and provide meaningful opportunities to the local community and the greater region. Participation goals and or requirements will be informed by the sources of funds secured to date, including potential federal grant opportunities that are currently being evaluated. The City will provide more information as part of upcoming market sounding activities and the subsequent procurement phase.

How can I find out more information about upcoming procurement activities for the ITC Project?

The City plans to release a Request for Information (RFI) to solicit input from industry participants; the input will be evaluated to optimize the City's anticipated procurement process for the ITC Project. The RFI is projected to be released Q1 2021 and will provide an overview of the project scope and the anticipated procurement process. Please subscribe to the mailing list on the ITC Project website to receive the latest information on the ITC Project; www.envisioninglewood.com

